Oystermouth Ward	<u>2017-22</u>	
Clir Myles Langstone		
Income	£35,000.00	Total
Donation	£15,000.00	£50,000.00

Scheme Ref Number	Date Requested	Estimate	Estimate	Project Description
CB0.525	4/24/2018	£2,500.00	£32,500.00	Play Equipment for Underhill Park
CB0.546	5/29/2018	£4,684.27		Installing a bus shelter on Oystermouth Rd opposite Dairy Car Park
CB0.719	5/23/2019	£2,500.00		Residents Parking & DYL in Oaklands Road & Queens Road
CB0.747	9/30/2019	£400.00	£24,915.73	Hiring of Column to fit CCTV cameras in Underhill park & Mumbles Bowling Green
FM0442	11/18/2019	£1,500.00	£23,415.73	Heatbeat Trust UK for Defibrillators Projects for Defibrillators, signs, stickers & Training
FM0435	10/16/2019	£1,800.00	£21,615.73	Payment to Urban Foundry for school Hall Proposal for Oystermouth
CB0.779	11/21/2019	£2,218.91	,	S & Installing double Yellow Lines on Higher Lane, Heatherslade Close & Waverley Drive
CB0.797	1/16/2020	£500.00		S & F a lowering cctv pole for Mumbles Bowls Club
FM0452	1/20/2020	£502.61	£18,394.21	S & F CCTV Mumbles Bowling Green
CB0.826	2/20/2020	£102.85		Repairing railings at Oystermouth School
FM0460	2/26/2020	£131.00	£18,160.36	Friends of Mumbles Parks for a bench
FM0511	10/5/2020	£3,200.00	,	Payment to Oystermouth Primary school for painting of school railings
FM0520	11/10/2020	£1,570.00	,	Payment to Fresh Creative Co for Murals in Mumbles
CB0.1168	21/02/22	£1,800.00	,,	Traffic order on Overland Rd
FM0660	8/3/2022	£5,000.00		Payment for a play area in Oystermouth Primary School
CB0.1188	14/03/22	£400.00	£6,190.36	Commitment for Gully cleaning
		Donation		
		Budget	Total Balance	
Batch Header Ref	Date Requested	Budget £15,000.00	Available to Date	Project Description
FM0380	Date Requested	Budget £15,000.00 £500.00	Available to Date £14,500.00	Donation to Bishopston school fund to help with Year 9 football trip to Belfast
FM0380 FM0422	Date Requested 1/8/2019 7/10/2019	Budget £15,000.00 £500.00 £1,000.00	Available to Date £14,500.00 £13,500.00	Donation to Bishopston school fund to help with Year 9 football trip to Belfast Donation to Mumbles Juniors RFC for led tower light for winter training
FM0380 FM0422 FM0434	Date Requested 1/8/2019 7/10/2019 10/1/2019	Budget £15,000.00 £500.00 £1,000.00 £1,500.00	Available to Date £14,500.00 £13,500.00 £12,000.00	Donation to Bishopston school fund to help with Year 9 football trip to Belfast Donation to Mumbles Juniors RFC for led tower light for winter training Donation to Mumbles rangers towards their summer camp & Mumbles Netball Team for kit & Training of Coaches
FM0380 FM0422 FM0434 FM0482	Date Requested 1/8/2019 7/10/2019 10/1/2019 21/05/2020	Budget £15,000.00 £1,000.00 £1,500.00 £812.40	Available to Date £14,500.00 £13,500.00 £12,000.00 £11,187.60	Donation to Bishopston school fund to help with Year 9 football trip to Belfast Donation to Mumbles Juniors RFC for led tower light for winter training Donation to Mumbles rangers towards their summer camp & Mumbles Netball Team for kit & Training of Coaches Payment for kit for Mumbles Rangers 50/50 with CIIr Will Thomas
FM0380 FM0422 FM0434 FM0482 FM0654	Date Requested 1/8/2019 7/10/2019 10/1/2019	Budget £15,000.00 £1,000.00 £1,500.00 £812.40 £250.00	Available to Date £14,500.00 £13,500.00 £12,000.00 £11,187.60 £10,937.60	Donation to Bishopston school fund to help with Year 9 football trip to Belfast Donation to Mumbles Juniors RFC for led tower light for winter training Donation to Mumbles rangers towards their summer camp & Mumbles Netball Team for kit & Training of Coaches Payment for kit for Mumbles Rangers 50/50 with CIIr Will Thomas payment for flag for St Davids Day
FM0380 FM0422 FM0434 FM0482 FM0654 FM0661	Date Requested 1/8/2019 7/10/2019 10/1/2019 21/05/2020 23/02/22 9/3/2022	Budget £15,000.00 £1,000.00 £1,500.00 £812.40 £250.00 £500.00	Available to Date £14,500.00 £13,500.00 £12,000.00 £11,187.60 £10,937.60 £10,437.60	Donation to Bishopston school fund to help with Year 9 football trip to Belfast Donation to Mumbles Juniors RFC for led tower light for winter training Donation to Mumbles rangers towards their summer camp & Mumbles Netball Team for kit & Training of Coaches Payment for kit for Mumbles Rangers 50/50 with Cllr Will Thomas payment for flag for St Davids Day Donation to Mumbles Rangers FC
FM0380 FM0422 FM0434 FM0482 FM0654	Date Requested 1/8/2019 7/10/2019 10/1/2019 21/05/2020 23/02/22	Budget £15,000.00 £1,000.00 £1,500.00 £812.40 £250.00	Available to Date £14,500.00 £13,500.00 £12,000.00 £11,187.60 £10,937.60 £10,437.60	Donation to Bishopston school fund to help with Year 9 football trip to Belfast Donation to Mumbles Juniors RFC for led tower light for winter training Donation to Mumbles rangers towards their summer camp & Mumbles Netball Team for kit & Training of Coaches Payment for kit for Mumbles Rangers 50/50 with CIIr Will Thomas payment for flag for St Davids Day
FM0380 FM0422 FM0434 FM0482 FM0654 FM0661	Date Requested 1/8/2019 7/10/2019 10/1/2019 21/05/2020 23/02/22 9/3/2022	Budget £15,000.00 £1,000.00 £1,500.00 £812.40 £250.00 £500.00	Available to Date £14,500.00 £13,500.00 £12,000.00 £11,187.60 £10,937.60 £10,437.60 £9,852.82	Donation to Bishopston school fund to help with Year 9 football trip to Belfast Donation to Mumbles Juniors RFC for led tower light for winter training Donation to Mumbles rangers towards their summer camp & Mumbles Netball Team for kit & Training of Coaches Payment for kit for Mumbles Rangers 50/50 with Cllr Will Thomas payment for flag for St Davids Day Donation to Mumbles Rangers FC
FM0380 FM0422 FM0434 FM0482 FM0654 FM0661 FM0666 Total Donations	Date Requested 1/8/2019 7/10/2019 10/1/2019 21/05/2020 23/02/22 9/3/2022 16/03/22	Budget £15,000.00 £1,000.00 £1,500.00 £812.40 £250.00 £500.00 £584.78 £5,147.18	Available to Date £14,500.00 £13,500.00 £12,000.00 £11,187.60 £10,937.60 £10,437.60 £9,852.82	Donation to Bishopston school fund to help with Year 9 football trip to Belfast Donation to Mumbles Juniors RFC for led tower light for winter training Donation to Mumbles rangers towards their summer camp & Mumbles Netball Team for kit & Training of Coaches Payment for kit for Mumbles Rangers 50/50 with Cllr Will Thomas payment for flag for St Davids Day Donation to Mumbles Rangers FC Donation to Friends Of Mumbles Park
FM0380 FM0422 FM0434 FM0482 FM0654 FM0661 FM0666 Total Donations CB0.993CP	Date Requested 1/8/2019 7/10/2019 21/05/2020 23/02/22 9/3/2022 16/03/22 Capital Scheme	Budget £15,000.00 £1,000.00 £1,500.00 £812.40 £250.00 £500.00 £584.78 £5,147.18 £6,043.18	Available to Date £14,500.00 £13,500.00 £12,000.00 £11,187.60 £10,937.60 £10,437.60 £9,852.82	Donation to Bishopston school fund to help with Year 9 football trip to Belfast Donation to Mumbles Juniors RFC for led tower light for winter training Donation to Mumbles rangers towards their summer camp & Mumbles Netball Team for kit & Training of Coaches Payment for kit for Mumbles Rangers 50/50 with Cllr Will Thomas payment for flag for St Davids Day Donation to Mumbles Rangers FC Donation to Friends Of Mumbles Park Play Scheme Southend Park
FM0380 FM0422 FM0434 FM0482 FM0654 FM0661 FM0666 Total Donations	Date Requested 1/8/2019 7/10/2019 10/1/2019 21/05/2020 23/02/22 9/3/2022 16/03/22	Budget £15,000.00 £1,000.00 £1,500.00 £812.40 £250.00 £500.00 £584.78 £5,147.18	Available to Date £14,500.00 £13,500.00 £12,000.00 £11,187.60 £10,937.60 £10,437.60 £9,852.82	Donation to Bishopston school fund to help with Year 9 football trip to Belfast Donation to Mumbles Juniors RFC for led tower light for winter training Donation to Mumbles rangers towards their summer camp & Mumbles Netball Team for kit & Training of Coaches Payment for kit for Mumbles Rangers 50/50 with Cllr Will Thomas payment for flag for St Davids Day Donation to Mumbles Rangers FC Donation to Friends Of Mumbles Park
FM0380 FM0422 FM0434 FM0482 FM0654 FM0661 FM0666 Total Donations CB0.993CP	Date Requested 1/8/2019 7/10/2019 21/05/2020 23/02/22 9/3/2022 16/03/22 Capital Scheme	Budget £15,000.00 £1,000.00 £1,500.00 £812.40 £250.00 £500.00 £584.78 £5,147.18 £6,043.18	Available to Date £14,500.00 £13,500.00 £11,000.00 £11,187.60 £10,937.60 £10,437.60 £9,852.82	Donation to Bishopston school fund to help with Year 9 football trip to Belfast Donation to Mumbles Juniors RFC for led tower light for winter training Donation to Mumbles rangers towards their summer camp & Mumbles Netball Team for kit & Training of Coaches Payment for kit for Mumbles Rangers 50/50 with Cllr Will Thomas payment for flag for St Davids Day Donation to Mumbles Rangers FC Donation to Friends Of Mumbles Park Play Scheme Southend Park Traffic Calming Bracelet Bay
FM0380 FM0422 FM0434 FM0482 FM0654 FM0661 FM0666 Total Donations CB0.993CP	Date Requested 1/8/2019 7/10/2019 21/05/2020 23/02/22 9/3/2022 16/03/22 Capital Scheme	Budget £15,000.00 £1,000.00 £1,500.00 £812.40 £250.00 £500.00 £584.78 £5,147.18 £6,043.18	Available to Date £14,500.00 £13,500.00 £12,000.00 £11,187.60 £10,937.60 £10,437.60 £9,852.82	Donation to Bishopston school fund to help with Year 9 football trip to Belfast Donation to Mumbles Juniors RFC for led tower light for winter training Donation to Mumbles rangers towards their summer camp & Mumbles Netball Team for kit & Training of Coaches Payment for kit for Mumbles Rangers 50/50 with Cllr Will Thomas payment for flag for St Davids Day Donation to Mumbles Rangers FC Donation to Friends Of Mumbles Park Play Scheme Southend Park Traffic Calming Bracelet Bay
FM0380 FM0422 FM0434 FM0482 FM0654 FM0661 FM0666 Total Donations CB0.993CP CB0.884.CP	Date Requested 1/8/2019 7/10/2019 21/05/2020 23/02/22 9/3/2022 16/03/22 Capital Scheme	Budget £15,000.00 £1,000.00 £1,500.00 £812.40 £250.00 £500.00 £584.78 £5,147.18 £6,043.18	Available to Date £14,500.00 £13,500.00 £11,000.00 £11,187.60 £10,937.60 £10,437.60 £9,852.82	Donation to Bishopston school fund to help with Year 9 football trip to Belfast Donation to Mumbles Juniors RFC for led tower light for winter training Donation to Mumbles rangers towards their summer camp & Mumbles Netball Team for kit & Training of Coaches Payment for kit for Mumbles Rangers 50/50 with Cllr Will Thomas payment for flag for St Davids Day Donation to Mumbles Rangers FC Donation to Friends Of Mumbles Park Play Scheme Southend Park Traffic Calming Bracelet Bay